

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Edison Learning Roosevelt (8820)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$1,964,578	\$1,940,401	\$1,522,435	NA	-21.5%
Other Purchased Services	593	\$0	\$802,071	\$639,380	\$1,091,319	NA	70.7%
Group Health Insurance	222	\$0	\$162,759	\$362,093	\$527,517	NA	45.7%
Non - Certified Salaries	120	\$0	\$198,031	\$652,036	\$322,029	NA	-50.6%
Insurance	520	\$0	\$102,783	\$103,069	\$193,254	NA	87.5%
Other Supplies and Materials	615, 660 - 689	\$0	\$509,784	\$792,689	\$172,432	NA	-78.2%
Social Security Certified	212	\$0	\$181,844	\$157,203	\$120,509	NA	-23.3%
Instruction Services	311	\$0	\$102,818	\$85,961	\$97,644	NA	13.6%
Unemployment Insurance	230	\$0	\$11,345	\$13,530	\$95,883	NA	608.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$285,450	\$92,608	NA	-67.6%
Nonlicensed Employees	136	\$0	\$204,924	\$80,274	\$81,638	NA	1.7%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$178,222	\$136,897	\$74,536	NA	-45.6%
Textbooks	630	\$0	\$62,953	\$55,408	\$59,619	NA	7.6%
Stipends	131	\$0	\$98,900	\$110,526	\$51,349	NA	-53.5%
Workers Compensation Insurance	225	\$0	\$77,299	\$26,401	\$41,405	NA	56.8%
Social Security Noncertified	211	\$0	\$17,691	\$62,796	\$39,177	NA	-37.6%
Telephone	531	\$0	\$41,161	\$10,159	\$35,739	NA	251.8%
Professional Development	748	\$0	\$52,769	\$13,670	\$33,523	NA	145.2%
Equipment	730	\$0	\$639	\$3,315	\$32,224	NA	872.2%
Repairs and Maintenance Services	430	\$0	\$1,150	\$9,770	\$28,325	NA	189.9%
Licensed Employees	135	\$0	\$56,690	\$26,101	\$25,707	NA	-1.5%
Travel	580	\$0	\$4,902	\$27,843	\$24,547	NA	-11.8%
Miscellaneous Objects	876 - 899	\$0	\$53,136	\$20,636	\$14,422	NA	-30.1%
Bank Service Charges	871	\$0	\$1,710	\$0	\$6,214	NA	-2301437.0%
Overtime Salaries	140	\$0	\$5,437	\$11,043	\$3,953	NA	-64.2%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$2,556	NA	NA
Interest	832	\$0	\$0	\$0	\$814	NA	NA
Other Public or Private Utility Services	419	\$0	\$0	\$0	\$100	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$91	NA	NA
Postage and Postage Machine Rental	532	\$0	-\$217	\$104	\$17	NA	-84.0%
Content	747	\$0	\$135,599	\$0	\$0	NA	NA
Library Books	640	\$0	\$0	\$5,330	\$0	NA	-100.0%
Cleaning Services	420	\$0	\$139	\$0	\$0	NA	NA
Advertising	540	\$0	\$125	\$0	\$0	NA	NA
Other Communication Services	533 - 539	\$0	\$56,334	-\$40,946	-\$24,757	NA	NA
Student Academic Achievement Total		\$0	\$5,085,576	\$5,591,136	\$4,766,828	NA	-14.7%
Student Instructional Support							

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Certified Salaries	110	\$0	\$0	\$0	\$477,583	NA	NA
Nonlicensed Employees	136	\$0	\$624,543	\$881,363	\$178,417	NA	-79.8%
Group Health Insurance	222	\$0	\$52,708	\$104,079	\$140,286	NA	34.8%
Non - Certified Salaries	120	\$0	\$0	\$0	\$67,287	NA	NA
Other Communication Services	533 - 539	\$0	\$11,025	\$30,140	\$64,271	NA	113.2%
Licensed Employees	135	\$0	\$429,183	\$177,737	\$53,550	NA	-69.9%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$170,678	\$50,034	NA	-70.7%
Miscellaneous Objects	876 - 899	\$0	\$80,049	\$89,945	\$44,405	NA	-50.6%
Social Security Certified	212	\$0	\$0	\$0	\$37,494	NA	NA
Instruction Services	311	\$0	\$27,201	\$77,840	\$31,510	NA	-59.5%
Social Security Noncertified	211	\$0	\$80,496	\$84,517	\$24,374	NA	-71.2%
Unemployment Insurance	230	\$0	\$3,161	\$2,877	\$20,700	NA	619.6%
Travel	580	\$0	\$15,650	\$20,391	\$20,341	NA	-0.2%
Overtime Salaries	140	\$0	\$8,784	\$19,183	\$8,903	NA	-53.6%
Stipends	131	\$0	\$12,971	\$21,522	\$8,180	NA	-62.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$84,319	\$25,120	\$4,028	NA	-84.0%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$42,693	\$9,283	\$3,720	NA	-59.9%
Professional Development	748	\$0	\$14,594	\$3,792	\$2,328	NA	-38.6%
Rentals	440	\$0	\$1,567	\$0	\$1,173	NA	NA
Postage and Postage Machine Rental	532	\$0	-\$731	\$6,914	\$521	NA	-92.5%
Telephone	531	\$0	\$158	\$47	\$28	NA	-40.4%
Pupil Services	313	\$0	\$1,694	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$0	\$2,282	\$0	\$0	NA	NA
Equipment	730	\$0	-\$423	\$261	\$0	NA	-100.0%
Repairs and Maintenance Services	430	\$0	-\$55,073	\$0	\$0	NA	NA
Advertising	540	\$0	\$676	\$0	\$0	NA	NA
Bank Service Charges	871	\$0	\$4,318	\$0	\$0	NA	NA
Student Instructional Support Total		\$0	\$1,441,843	\$1,725,687	\$1,239,132	NA	-28.2%
Overhead and Operational							
Nonlicensed Employees	136	\$0	\$267,361	\$318,759	\$342,884	NA	7.6%
Instruction Services	311	\$0	\$151,935	\$378,461	\$317,541	NA	-16.1%
Other Purchased Services	593	\$0	\$210,338	\$248,996	\$227,099	NA	-8.8%
Student Transportation Services	510	\$0	\$2,685	\$139,168	\$137,353	NA	-1.3%
Water and Sewage	411	\$0	\$0	\$0	\$57,087	NA	NA
Cleaning Services	420	\$0	\$342,161	\$29,106	\$54,443	NA	87.0%
Rentals	440	\$0	\$31,720	\$23,339	\$36,823	NA	57.8%
Social Security Noncertified	211	\$0	\$22,790	\$30,812	\$28,990	NA	-5.9%
Unemployment Insurance	230	\$0	\$2,555	\$3,548	\$19,169	NA	440.3%

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Stipends	131	\$0	\$5,100	\$23,079	\$17,800	NA	-22.9%
Overtime Salaries	140	\$0	\$13,137	\$22,626	\$16,663	NA	-26.4%
Removal of Refuse and Garbage	412	\$0	\$7,880	\$8,103	\$13,224	NA	63.2%
Group Health Insurance	222	\$0	\$9,810	\$15,720	\$12,782	NA	-18.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$23,673	\$7,217	NA	-69.5%
Travel	580	\$0	\$1,744	-\$470	\$3,874	NA	NA
Postage and Postage Machine Rental	532	\$0	\$1,000	\$100	\$1,400	NA	1300.0%
Other Public or Private Utility Services	419	\$0	-\$14,751	\$1,750	\$1,000	NA	-42.9%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$80	NA	NA
Other Communication Services	533 - 539	\$0	\$26	\$0	\$5	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$21,998	\$0	NA	-100.0%
Repairs and Maintenance Services	430	\$0	\$946,941	\$64,265	\$0	NA	-100.0%
Equipment	730	\$0	\$13,252	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$0	\$169	\$0	\$0	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$28,362	\$15,635	\$0	NA	-100.0%
Licensed Employees	135	\$0	\$0	\$4,400	\$0	NA	-100.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$10,425	\$1,535	-\$78	NA	-105.1%
Overhead and Operational Total		\$0	\$2,054,640	\$1,374,602	\$1,295,356	NA	-5.8%
Non Operational							
Redemption of Principal	831	\$0	\$0	\$32,567	\$182,568	NA	460.6%
Interest	832	\$0	\$0	\$742	\$0	NA	-100.0%
Buildings	720	\$0	\$271,581	\$0	\$0	NA	NA
Equipment	730	\$0	\$110,036	\$0	\$0	NA	NA
Other Supplies and Materials	615. 660 - 689	\$0	\$29,956	\$0	\$0	NA	NA
Computer Hardware	741	\$0	\$251,161	\$0	\$0	NA	NA
Non Operational Total		\$0	\$662,734	\$33,310	\$182,568	NA	448.1%
Grand Total		\$0	\$9,244,793	\$8,724,735	\$7,483,884	NA	-14.2%